

## HOUSING - CAPITAL PROGRAMME 2008/09 AND FUTURE YEARS

SCHEMES LISTED WITHIN KEY STRATEGIC THEMES		2007-2008 B/FWD £	2008-2009 £	2009-2010 £	2010-2011 £	Total £
<b>HOUSING IN THE CITY</b>						
1	Adaptations	-	400,000	400,000	400,000	1,200,000
2	Asbestos Survey	-	100,000	-	-	100,000
3	Asbestos Work	(10,000)	50,000	25,000	25,000	90,000
4	Bathroom Replacements	-	351,380	366,750	366,750	1,084,880
5	Central Heating	(50,000)	432,340	377,680	377,680	1,137,700
6	Communal TV Aerials	20,000	-	9,500	-	29,500
7	Council House Extensions	-	100,000	-	-	100,000
8	Defective Properties	-	253,500	262,505	262,505	778,510
9	Door Entry Systems	-	10,000	10,000	10,000	30,000
10	Door Replacements	-	75,750	-	-	75,750
11	Electrical Rewires Programmed	(98,890)	492,150	429,505	429,505	1,252,270
12	Energy Conservation	-	50,000	50,000	50,000	150,000
13	Environmental Improvements	-	140,000	140,000	140,000	420,000
14	External Walls	-	54,630	28,965	28,965	112,560
15	Fees	-	391,510	391,000	391,000	1,173,510
16	Kitchen Replacements	-	980,450	1,024,915	1,024,915	3,030,280
17	Plastic windows/ doors reactive	-	-	44,480	44,480	88,960
18	Programmed Reroofing	-	855,280	713,875	713,875	2,283,030
19	Rendering of Council Dwellings	250,000	-	200,000	200,000	650,000
20	Sheltered Accomodation	354,430	400,000	525,000	525,000	1,804,430
21	UPVC Gutters, Downpipes & Fascia	-	200,000	100,000	100,000	400,000
<b>Total HRA Capital Programme</b>		<b><u>465,540</u></b>	<b><u>5,336,990</u></b>	<b><u>5,099,175</u></b>	<b><u>5,089,675</u></b>	<b><u>15,991,380</u></b>